

Rowlett

On the Water. On the Move.

by the numbers

3rd Quarter Report (Apr—May—Jun) 2016

June New Business

Name	Type	Address	Employees
Relax Spa	Health	8301 Lakeview #110	1



Strategic Partnerships: Rowlett Chamber Make a Connection Networking Event, Rowlett Chamber Luncheon, Economic Development Advisory Board Meeting, Rowlett Chamber Board of Directors Meeting, Rotary Club Meeting, Site Selector's Event with Team Texas, Baylor Scott & White—Lake Pointe Rebranding Event, Chamber 101 Event, Rowlett Chamber Friday Night Live Networking Event.

Certificate of Occupancy:

14 (3RD QTR) / 44 (Fiscal YTD)

Building Permits New Commercial:

4 (3RD QTR) / 10 (Fiscal YTD)

Building Permits Existing Commercial:

17 (3RD QTR) / 32 (Fiscal YTD)

Estimated Value New Commercial:

\$45,580,227 (Fiscal YTD)

Estimated Value Existing Commercial:

\$11,778,190.80 (Fiscal YTD)

Number of New Businesses:

11 (3RD QTR) / 27 (Fiscal YTD)

New Jobs Created:

61 (3RD QTR) / 395 (Fiscal YTD)

SOURCE: City of Rowlett, Development Services

Announced Projects/

Under Construction:

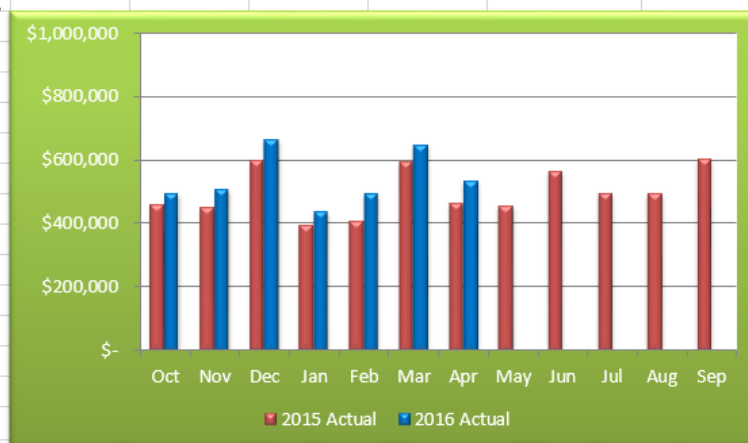
- Homestead at Liberty Grove
- Extra Space Storage
- Platinum Storage
- Bankhead Brewery
- Harmony Hills
- Terra Lago
- Bayside
- Boeke Dental
- GatSplat
- First Choice Emergency Room
- Panda Express
- Valentino's
- El Centro

Sales Taxes

The Texas Comptroller's Office has reported actual sales tax numbers for the month of April. The Comptroller is reporting \$536,056 for Rowlett which is 15.4% or \$71,455 more than the same month last year. This is the seventh month for the fiscal year and puts us 4.9% ahead of the forecast.

SALES TAXES FY2016

Month	2015 Actual	2016 Actual	Monthly Variance
Oct	\$ 460,063	\$ 497,364	\$ 37,301
Nov	\$ 452,581	\$ 507,859	\$ 55,278
Dec	\$ 598,257	\$ 665,451	\$ 67,194
Jan	\$ 396,499	\$ 439,620	\$ 43,121
Feb	\$ 408,413	\$ 496,445	\$ 88,032
Mar	\$ 597,027	\$ 649,840	\$ 52,813
Apr	\$ 464,601	\$ 536,056	\$ 71,455
May	\$ 457,500	\$ -	\$ -
Jun	\$ 566,827	\$ -	\$ -
Jul	\$ 494,168	\$ -	\$ -
Aug	\$ 494,464	\$ -	\$ -
Sep	605,088	\$ -	\$ -
Total	\$ 5,995,488	\$ 3,792,635	\$ 415,194



SOURCE: City of Rowlett, Finance/Accounting

Baylor Scott & White Medical Center—Lake Pointe Rebranding



Lake Pointe Medical Center underwent a rebranding as they joined the Baylor Scott & White medical system. To celebrate the rebranding, the hospital held an event on June 7, 2016 to unveil a new focal piece etched with the new name: Baylor Scott & White Medical Center—Lake Pointe.

Openings and Reopenings



Tatiano's Italian Restaurant, located at Scenic Drive and Lakeview Parkway, reopened to the public after being closed due to the December 2015 tornado.



Dalrock Diner, located at 6201 Dalrock Road in the former Sammy Walker BBQ location, opened to the public.